

American Recovery and Investment Act - 2009-2011

Cumulative through September 30, 2010

For the Quarter Ended
September 30, 2010

Agency	Project/Program	ARRA Funds Appropriated	Award Amount	Total Expenditures	State FTEs	Non-State FTEs	Total ARRA- Funded FTE
110 Office of Management and Budget	Administrative Costs (HB 1015)*	\$289,494	\$289,494	92,465	0.22	0.00	0.22
	Database of State Expenditures (SB 2018)*	400,000	400,000	32,118			0.00
	Total Office of Management and Budget	\$689,494	\$689,494	\$124,582	0.22	0.00	0.22
112 Information Technology Department	Broadband Availability and Demand Assessment	\$2,000,000	\$3,664,087	509,066	0.40	4.18	4.58
	State Health Information Exchange Cooperative Agreement Program (SB2332 included \$80M appropriation contingent upon receipt of award.)	\$80,000,000	\$5,343,733	215,343	0.00	1.17	1.17
	Statewide Longitudinal Data System Initiative	10,000,000					
	Total Information Technology Department	\$92,000,000	\$9,007,820	\$724,409	0.40	5.35	5.75
125 Office of Attorney General (HB 1003)	Edward J. Byrne Memorial Justice Assistance Grant	\$1,652,426	\$3,162,336	1,052,469	3.98	7.49	11.47
	Internet Crimes Against Children Task Force	216,174	413,449	141,245	0.86	0.00	0.86
	Rural Law Enforcement Assistance Act	390,588	635,057	115,076	2.69	0.00	2.69
	Total Office of Attorney General	\$2,259,188	\$4,210,842	\$1,308,790	7.53	7.49	15.02

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201 Department of Public Instruction (HB 1013)	Admin Costs Relating to Federal Fiscal Stimulus Payment to Schools (HB 1013)*	\$326,348	\$326,348	169,618	0.00	0.00	0.00
	Early Childhood Learning Council Operating Expenses (HB 1013)*	20,000	20,000	2,516	0.00	0.00	0.00
	English Language Learner Grant to a Regional Education Association (SB 2212)*	40,000	40,000	0	0.00	0.00	0.00
	Fiscal Stabilization Funds - Education*	85,644,337	85,644,337	85,644,337	0.00	2,058.13	2,058.13
	Title I - Part A	27,415,262	27,437,105	13,298,251		145.34	145.34
	Title I - School Improvement	7,312,958	7,631,521	47,862	1.30	60.88	62.18
	Title II - Part D - Technology	3,209,375	3,209,375	966,054	0.37	1.58	1.95
	Individuals with Disabilities Education Act	27,413,988	27,413,988	15,332,823	0.00	91.58	91.58
	McKinney-Vento Homeless Assistance Act	150,000	175,966	147,715	0.00	0.42	0.42
	National School Lunch Equipment Program <i>(Final Report 9/30/2010)</i>	230,000	215,764	215,764			
	The Emergency Food Assistance Program	85,426	127,410	104,545	0.00	0.00	0.00
	Total Department of Public Instruction	\$151,847,694	\$152,241,814	\$115,929,485	1.67	2,357.93	2,359.60

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230 University of North Dakota	Education Building (SB 2003)*	\$11,200,000	\$11,200,000	1,628,882	0.54	21.34	21.88
	Simulation Laboratory Initiative (SB 2266)*	500,000	500,000	260,693	0.12	0.00	0.12
	Total University of North Dakota	\$11,700,000	\$11,700,000	\$1,889,576	0.66	21.34	22.00
241 Minot State University	Swain Hall (SB 2003)* <i>(Final Report 6/30/2010)</i>	\$5,000,000	\$5,000,000	5,000,000			
	Total Minot State University	\$5,000,000	\$5,000,000	\$5,000,000	0.00	0.00	0.00
301 State Department of Health (SB 2004)	Water Quality Management 604(B)	\$194,300	\$194,300	57,685	0.57	1.52	2.09
	Superfund Arsenic Trioxide Project	13,800,000	9,698,492	3,593,697	0.52	31.19	31.71
	Clean Diesel	1,730,000	1,730,000	986,941	0.33	0.00	0.33
	Clean Water State Revolving Loan Fund	769,564	16,639,100	13,205,486	1.94	30.71	32.65

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	Drinking Water State Revolving Loan Fund	780,000	22,100,000	10,093,235	1.70	50.35	52.05
	Domestic Violence Sexual Assault Organizations (SB 2004)	511,661	812,159	366,656	1.00	12.74	13.74
	Women, Infants, and Children	61,800	68,975	66,350	0.00	0.00	0.00
	Ambulatory Surgical Centers	18,685	18,685	8,626	0.15	0.00	0.15
	State Primary Care Offices	56,475	32,270	15,073	0.26	0.00	0.26
	Healthcare Associated Infections (HAI)	201,830	201,830	39,940	1.06	0.00	1.06
	Center for Disease Control for Healthy Communities, Tobacco Control, Diabetes Prevention & Control, and Behavior	364,148	364,148	35,314	0.44	0.00	0.44
	Immunization Services	1,748,470	1,076,677	157,831	0.00	0.00	0.00
	Total State Department of Health	\$20,236,933	\$52,936,636	\$28,626,833	7.97	126.51	134.48
316 Indian Affairs Committee	American Indian Language Preservation Committee (HB 1399)*	\$18,000	\$18,000	0	0.00	0.00	0.00
	Total Indian Affairs Committee	\$18,000	\$18,000	\$0	0.00	0.00	0.00
325 Department of Human Services (HB 1012)	Elderly Nutrition Services <i>(Final Report 3/31/2010)</i>	485,000	485,000	485,000			

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	Rehabilitation Services and Disability Assistance and Independent Living	2,043,000	2,042,913	680,766	4.11	19.63	23.74
	Individuals with Disabilities Education Act - Part C	2,140,000	2,398,294	66,841	0.00	1.54	1.54
	SNAP Administration Costs	411,747	411,620	393,880			
	Child Care Development Block Grant (HB 1418)	3,644,000	3,643,862	1,076,142	0.00	22.99	22.99
	Senior Employment Program <i>(Final Report 9/30/2010)</i>	143,288	143,288	136,907	0.00	0.68	0.68
	Older Blind <i>(Final Report 12/31/2009)</i>	3,170	3,170	3,170			
	Federal Medical Assistance Percentage Increase	\$66,500,000		43,649,248			
	Child Support Incentive Matching Funds	3,995,000		3,993,216			
	Supplemental Nutrition Assistance Program	9,670,000		11,684,936			
	Temporary Assistance for Needy Families (TANF) 2007-08 Caseload Increase (Federal TANF funds were not approved as increasing TANF caseload criteria was not met.)	\$510,000					
	TANF Subsidized Employment Costs or Program Avoidance Costs	10,345,000		1,155,083			
	Total Department of Human Services	\$99,890,205	\$9,128,147	\$63,325,190	4.11	44.84	48.95

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380 Job Service North Dakota (SB 2016)	Workforce Investment Act	\$5,068,883	\$5,068,883	4,278,339	3.03	0.00	3.03
	State Unemployment Insurance and Employment Services Grant (Wagner-Peyser)	2,984,613	2,984,613	1,522,192	28.70	0.00	28.70
	Emergency Unemployment Compensation Funding Administration	87,087		87,087			
	Unemployment Compensation Benefit Increase - Administration	1,039,443		134,852			
	Total Job Service North Dakota	\$9,180,026	\$8,053,496	\$6,022,470	31.73	0.00	31.73
408 Public Service Commission	State Electricity Regulators Assistance	\$766,350	\$766,350	20,996	0.67	0.00	0.67
	Total Public Service Commission	\$766,350	\$766,350	\$20,996	0.67	0.00	0.67
473 Housing Finance Agency (SB 2014)	HOME Tax Credit Assistance Program	\$4,860,574	\$4,860,574	282,117	0.00	5.37	5.37
	Federal Low-Income Housing Tax Credit Exchange Program	25,500,000		6,339,241			
	Total Housing Finance Agency	\$30,360,574	\$4,860,574	\$6,621,358	0.00	5.37	5.37
530 Department of Corrections and Rehabilitation (SB 2015)	Crime Victims' Compensation <i>(Final Report 3/31/2010)</i>	\$78,313	\$78,313	78,313			
	Crime Victims' Assistance <i>(Final Report 9/30/2010)</i>	542,000	542,000	542,000	0.00	0.00	0.00
	Total Department of Corrections and Rehabilitation	\$620,313	\$620,313	\$620,313	0.00	0.00	0.00
540 Adjutant General (HB 1016)	Military Energy-Related Maintenance and Repairs	\$2,922,270	\$2,689,000	1,618,796	0.00	6.98	6.98
	Boiler Replacement, Construction of East Operations Ctr, & IT Enhance*	1,261,500	\$1,261,500	528,407	0.00	3.28	3.28
	Total Adjutant General	\$4,183,770	\$3,950,500	\$2,147,203	0.00	10.26	10.26

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601 Department of Commerce (SB 2018)	Community Development Block Grant Program	\$1,300,000	\$1,299,857	719,550	0.34	9.96	10.30
	Community Services Block Grant	4,853,305	4,573,445	4,515,553	0.00	13.74	13.74
	State Energy Program	24,585,000	24,585,000	676,042	1.96	0.00	1.96
	Energy Efficiency and Conservation Block Grant Program	10,000,000	9,593,500	931,025	0.59	0.75	1.34
	Weatherization Assistance Program	25,266,330	25,266,330	12,171,772	2.48	110.61	113.09
	Homeless Prevention and Rapid Rehousing Program	2,590,000	2,582,637	950,160	0.22	4.42	4.64
	Energy Assurance Contingency Planning Grant	\$258,858	\$258,858	49,808	0.06	0.00	0.06
	Energy Star Appliance Rebate Program	615,000	615,000	611,484	0.04	0.00	0.04
Total Department of Commerce		\$69,468,493	\$68,774,627	\$20,625,395	5.69	139.48	145.17
709 Council on the Arts (SB 2010)	National Endowment for the Arts <i>(Final Report 6/30/2010)</i>	\$290,000	\$290,000	290,000			
	Total Council on the Arts	\$290,000	\$290,000	\$290,000	0.00	0.00	0.00
770 State Water Commission (SB 1020)	Bureau of Reclamation Water Resource Projects (SW Pipeline Project)	12,000,000	11,900,000	746,018			
	Total State Water Commission	\$12,000,000	\$11,900,000	\$746,018			

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801 Department of Transportation (SB 2012)	Highway Infrastructure Investment	\$170,126,497	\$170,126,497	145,658,562	20.50	311.81	332.31
	Central Federal Lands (Slope County Project)	\$160,000	\$160,000	159,653	0.00	0.00	0.00
	Transit Programs	5,956,174	5,956,263	1,256,927	0.00	4.80	4.80
	Total Department of Transportation	\$176,242,671	\$176,242,760	\$147,075,142	20.50	316.61	337.11
	TOTAL ARRA FUNDS APPROPRIATED	\$686,753,711	\$520,391,373	\$401,097,760	81.15	3,035.18	3,116.33

* Appropriations from the State Fiscal Stabilization Fund (SFSF) flow through the Governor's Office to the respective state agency.

¹ When the Award Amount field is blank, an award has not been received or the program is not funded through an award process.

Appropriation authority for these programs totals approximately \$127 million.